K-12 FUNDING IN THE BARBOUR ADMINISTRATION versus HB 957

Increase Year Fiscal Year* **Actual MAEP Funding** over Year 2005 \$1.773.075.721 \$77.611.648 2006 \$1,905,453,631 \$132,377,910 2007 \$2,018,866,287 \$113,412,656 \$188,286,448 2008 \$2,207,152,735 -\$27,546,826 2009 \$2,179,605,909 2010 \$2,078,844,545 -\$100,761,364 2011 \$2,041,451,088 -\$37,393,457 2012 \$2,035,951,088 -\$5,500,000 \$340,487,015 Total increase: Average increase FY2005-2012: \$42,560,876 Average annual increase per student: \$86.77 HB957 average annual increase FY2019-2025: \$15,285,714 Average annual increase per student: \$32.00

K-12 FUNDING IN THE CURRENT ADMINISTRATION versus HB 957

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		Increase Year
Fiscal Year**	Actual MAEP Funding	over Year
2013	\$2,055,334,205	\$19,383,117
2014	\$2,082,543,065	\$27,208,860
2015	\$2,154,674,610	\$72,131,545
2016	\$2,251,762,248	\$97,087,638
2017	\$2,241,629,174	-\$10,133,074
2018	\$2,221,038,129	-\$20,591,045
Total increase:		\$185,087,041
Average annual increase FY2013-2018:		\$30,847,840
Average annual increase per student:		\$64.58
-	e annual increase FY2019-2025: ge annual increase per student:	\$15,285,714 \$32.00

House Bill 957 would provide the lowest average annual increase in school funding since before the MAEP went into effect. During the Barbour administration, the average annual increase in funding per student was \$86.77. In the past six years, the current Legislature has increased funding per student, on average, by \$64.58 per year. HB 957 would provide an average annual increase per student of only \$32 for the next seven years, and it provides for no increase at all after full implementation in 2025.

Mississippi children deserve better!

*Budgets passed during the Barbour administration were for Fiscal Years 2005-2012 **Budgets passed during the current administration thus far have been for Fiscal Years 2013-2018