

## Mid-Year Budget Cuts Per School District for FY16

The columns below show the amount of state Mississippi Adequate Education Program (MAEP) funding each school district was allocated for the 2015-2016 school year, as well as the amount each district will lose in the mid-year budget cuts recently announced April 20, 2016. Also included below is the amount of under-funding for this year per school district, including this mid-year budget reduction.

School District	FY2016 Full Funding (Required by Law)	Actual Funding Allocated by MS Legislature for FY2016	FY2016 Mid-Year Budget Cut	Actual FY16 Funding After Budget Cut	FY2016 Under-Funding
ABERDEEN	\$6,511,750	\$5,980,144	\$25,587	\$5,954,557	(\$557,193)
ALCORN CO.	\$18,173,487	\$16,689,840	\$71,410	\$16,618,430	(\$1,555,057)
AMITE CO.	\$6,158,397	\$5,655,638	\$24,198	\$5,631,440	(\$526,957)
AMORY	\$9,186,644	\$8,436,665	\$36,097	\$8,400,568	(\$786,076)
ATTALA CO.	\$5,654,720	\$5,193,080	\$22,219	\$5,170,861	(\$483,859)
BALDWIN	\$4,075,452	\$3,742,740	\$16,014	\$3,726,726	(\$348,726)
BAY ST. LOUIS	\$9,624,222	\$8,838,520	\$37,817	\$8,800,703	(\$823,519)
BENTON CO.	\$7,069,134	\$6,492,024	\$27,777	\$6,464,247	(\$604,887)
BILOXI	\$26,719,458	\$24,538,135	\$104,990	\$24,433,145	(\$2,286,313)
BOONEVILLE	\$7,197,436	\$6,609,852	\$28,281	\$6,581,571	(\$615,865)
BROOKHAVEN	\$14,378,646	\$13,204,802	\$56,499	\$13,148,303	(\$1,230,343)
CALHOUN CO.	\$13,652,982	\$12,538,380	\$53,647	\$12,484,733	(\$1,168,249)
CANTON	\$16,090,931	\$14,777,299	\$63,227	\$14,714,072	(\$1,376,859)
CARROLL CO.	\$5,034,497	\$4,623,491	\$19,782	\$4,603,709	(\$430,788)
CHICKASAW CO.	\$2,915,316	\$2,677,315	\$11,455	\$2,665,860	(\$249,456)
CHOCTAW CO.	\$7,287,033	\$6,692,134	\$28,633	\$6,663,501	(\$623,532)
CLAIBORNE CO.	\$7,800,262	\$7,163,464	\$30,650	\$7,132,814	(\$667,448)
CLARKSDALE	\$16,429,996	\$15,088,684	\$64,559	\$15,024,125	(\$1,405,871)
CLEVELAND	\$17,556,858	\$16,123,551	\$68,987	\$16,054,564	(\$1,502,294)
CLINTON	\$23,918,000	\$21,965,382	\$93,982	\$21,871,400	(\$2,046,600)
COAHOMA AHS	\$1,367,544	\$1,255,900	\$5,374	\$1,250,526	(\$117,018)
COAHOMA CO.	\$8,146,843	\$7,481,751	\$32,012	\$7,449,739	(\$697,104)
COFFEEVILLE	\$3,031,305	\$2,783,835	\$11,911	\$2,771,924	(\$259,381)
COLUMBIA	\$9,336,670	\$8,574,443	\$36,687	\$8,537,756	(\$798,914)
COLUMBUS	\$21,921,260	\$20,131,652	\$86,136	\$20,045,516	(\$1,875,744)
COPIAH CO.	\$14,100,866	\$12,949,699	\$55,407	\$12,894,292	(\$1,206,574)
CORINTH	\$13,391,902	\$12,298,614	\$52,621	\$12,245,993	(\$1,145,909)
COVINGTON CO.	\$15,071,666	\$13,841,245	\$59,222	\$13,782,023	(\$1,289,643)
DESOTO CO.	\$158,482,556	\$145,544,355	\$622,732	\$144,921,623	(\$13,560,933)
DURANT	\$3,218,544	\$2,955,788	\$12,647	\$2,943,141	(\$275,403)
EAST JASPER	\$4,881,077	\$4,482,596	\$19,179	\$4,463,417	(\$417,660)
EAST TALLAHATCHIE	\$6,597,711	\$6,059,087	\$25,925	\$6,033,162	(\$564,549)
ENTERPRISE	\$4,931,811	\$4,529,188	\$19,379	\$4,509,809	(\$422,002)
FOREST SEP	\$7,850,150	\$7,209,279	\$30,846	\$7,178,433	(\$671,717)
FORREST AHS	\$2,911,602	\$2,673,905	\$11,441	\$2,662,464	(\$249,138)

School District	FY2016 Full Funding (Required by Law)	Actual Funding Allocated by MS Legislature for FY2016	FY2016 Mid-Year Budget Cut	Actual FY16 Funding After Budget Cut	FY2016 Under-Funding
FORREST CO.	\$12,047,035	\$11,063,539	\$47,337	\$11,016,202	(\$1,030,833)
FRANKLIN CO.	\$7,719,779	\$7,089,552	\$30,334	\$7,059,218	(\$660,561)
GEORGE CO.	\$21,612,976	\$19,848,536	\$84,925	\$19,763,611	(\$1,849,365)
GREENE CO.	\$10,752,574	\$9,874,755	\$42,251	\$9,832,504	(\$920,070)
GREENVILLE	\$28,121,727	\$25,825,925	\$110,500	\$25,715,425	(\$2,406,302)
GREENWOOD	\$14,317,729	\$13,148,858	\$56,259	\$13,092,599	(\$1,225,130)
GRENADA	\$21,099,372	\$19,376,861	\$82,907	\$19,293,954	(\$1,805,418)
GULFPORT	\$30,996,487	\$28,465,995	\$121,796	\$28,344,199	(\$2,652,288)
HANCOCK CO.	\$21,451,494	\$19,700,237	\$84,290	\$19,615,947	(\$1,835,547)
HARRISON CO.	\$67,838,937	\$62,300,701	\$266,562	\$62,034,139	(\$5,804,798)
HATTIESBURG	\$21,028,792	\$19,312,043	\$82,629	\$19,229,414	(\$1,799,378)
HAZLEHURST	\$7,183,780	\$6,597,310	\$28,228	\$6,569,082	(\$614,698)
HINDS CO.	\$29,251,801	\$26,863,742	\$114,940	\$26,748,802	(\$2,502,999)
HOLLANDALE	\$3,849,274	\$3,535,027	\$15,125	\$3,519,902	(\$329,372)
HOLLY SPRINGS	\$7,685,483	\$7,058,055	\$30,199	\$7,027,856	(\$657,627)
HOLMES CO.	\$15,842,711	\$14,549,344	\$62,251	\$14,487,093	(\$1,355,618)
HOUSTON	\$9,868,362	\$9,062,729	\$38,776	\$9,023,953	(\$844,409)
HUMPHREYS CO.	\$9,511,665	\$8,735,152	\$37,375	\$8,697,777	(\$813,888)
ITAWAMBA CO.	\$19,289,545	\$17,714,785	\$75,795	\$17,638,990	(\$1,650,555)
JACKSON CO.	\$41,650,048	\$38,249,821	\$163,657	\$38,086,164	(\$3,563,884)
JACKSON PUBLIC	\$142,404,327	\$130,778,721	\$559,555	\$130,219,166	(\$12,185,161)
JEFF DAVIS CO.	\$7,994,153	\$7,341,526	\$31,412	\$7,310,114	(\$684,039)
JEFFERSON CO.	\$7,536,451	\$6,921,190	\$29,613	\$6,891,577	(\$644,874)
JONES CO.	\$44,211,193	\$40,601,879	\$173,721	\$40,428,158	(\$3,783,035)
KEMPER CO.	\$5,821,416	\$5,346,167	\$22,874	\$5,323,293	(\$498,123)
KOSCIUSKO	\$11,773,166	\$10,812,028	\$46,261	\$10,765,767	(\$1,007,399)
LAFAYETTE CO.	\$12,841,518	\$11,793,162	\$50,459	\$11,742,703	(\$1,098,815)
LAMAR CO.	\$49,137,250	\$45,125,783	\$193,077	\$44,932,706	(\$4,204,544)
LAUDERDALE CO.	\$35,655,896	\$32,745,020	\$140,104	\$32,604,916	(\$3,050,980)
LAUREL	\$14,866,485	\$13,652,815	\$58,415	\$13,594,400	(\$1,272,085)
LAWRENCE CO.	\$10,907,839	\$10,017,345	\$42,861	\$9,974,484	(\$933,355)
LEAKE COUNTY	\$15,637,897	\$14,361,250	\$61,447	\$14,299,803	(\$1,338,094)
LEE COUNTY	\$36,106,234	\$33,158,593	\$141,874	\$33,016,719	(\$3,089,515)
LEFLORE CO.	\$12,087,533	\$11,100,731	\$47,496	\$11,053,235	(\$1,034,298)
LELAND	\$4,651,710	\$4,271,954	\$18,278	\$4,253,676	(\$398,034)
LINCOLN CO.	\$16,372,593	\$15,035,967	\$64,333	\$14,971,634	(\$1,400,959)
LONG BEACH	\$17,022,527	\$15,632,842	\$66,887	\$15,565,955	(\$1,456,572)
LOUISVILLE	\$14,974,252	\$13,751,784	\$58,839	\$13,692,945	(\$1,281,307)
LOWNDES CO.	\$24,246,311	\$22,266,890	\$95,272	\$22,171,618	(\$2,074,693)
LUMBERTON	\$3,480,091	\$3,195,983	\$13,674	\$3,182,309	(\$297,782)
MADISON CO.	\$58,780,992	\$53,982,229	\$230,971	\$53,751,258	(\$5,029,734)
MARION CO.	\$12,125,410	\$11,135,516	\$47,645	\$11,087,871	(\$1,037,539)
MARSHALL CO.	\$15,996,626	\$14,690,693	\$62,856	\$14,627,837	(\$1,368,789)
MCCOMB	\$13,361,458	\$12,270,655	\$52,502	\$12,218,153	(\$1,143,305)

School District	FY2016 Full Funding (Required by Law)	Actual Funding Allocated by MS Legislature for FY2016	FY2016 Mid-Year Budget Cut	Actual FY16 Funding After Budget Cut	FY2016 Under-Funding
MERIDIAN	\$26,948,468	\$24,748,449	\$105,890	\$24,642,559	(\$2,305,909)
MIDTOWN PUBLIC CHARTER	\$682,693	\$626,959	\$2,683	\$624,276	(\$58,417)
MONROE CO.	\$12,270,633	\$11,268,883	\$48,216	\$11,220,667	(\$1,049,966)
MONTGOMERY CO.	\$2,232,796	\$2,050,515	\$8,773	\$2,041,742	(\$191,054)
MOSS POINT	\$12,304,246	\$11,299,752	\$48,348	\$11,251,404	(\$1,052,842)
NATCHEZ-ADAMS	\$17,463,612	\$16,037,917	\$68,620	\$15,969,297	(\$1,494,315)
NESHOBA CO.	\$17,988,324	\$16,519,793	\$70,682	\$16,449,111	(\$1,539,213)
NETTLETON	\$7,652,948	\$7,028,177	\$30,071	\$6,998,106	(\$654,842)
NEW ALBANY	\$11,860,419	\$10,892,158	\$46,604	\$10,845,554	(\$1,014,865)
NEWTON CO.	\$10,134,684	\$9,307,309	\$39,823	\$9,267,486	(\$867,198)
NEWTON MUNICIPAL	\$5,218,313	\$4,792,300	\$20,505	\$4,771,795	(\$446,518)
NORTH BOLIVAR CONS.	\$7,161,843	\$6,577,164	\$28,141	\$6,549,023	(\$612,820)
NORTH PANOLA	\$8,489,896	\$7,796,798	\$33,360	\$7,763,438	(\$726,458)
NORTH PIKE	\$13,587,651	\$12,478,382	\$53,391	\$12,424,991	(\$1,162,660)
NORTH TIPPAAH	\$7,444,441	\$6,836,692	\$29,252	\$6,807,440	(\$637,001)
NOXUBEE CO.	\$9,747,399	\$8,951,641	\$38,301	\$8,913,340	(\$834,059)
OCEAN SPRINGS	\$28,996,185	\$26,628,994	\$113,936	\$26,515,058	(\$2,481,127)
OKOLONA	\$3,962,167	\$3,638,704	\$15,569	\$3,623,135	(\$339,032)
OXFORD	\$18,729,858	\$17,200,790	\$73,596	\$17,127,194	(\$1,602,664)
PASCAGOULA	\$34,006,922	\$31,230,665	\$133,625	\$31,097,040	(\$2,909,882)
PASS CHRISTIAN	\$9,871,310	\$9,065,436	\$38,788	\$9,026,648	(\$844,662)
PEARL	\$19,470,535	\$17,880,999	\$76,506	\$17,804,493	(\$1,666,042)
PEARL RIVER CO.	\$16,218,637	\$14,894,580	\$63,729	\$14,830,851	(\$1,387,786)
PERRY CO.	\$6,386,145	\$5,864,793	\$25,093	\$5,839,700	(\$546,445)
PETAL	\$21,040,759	\$19,323,033	\$82,676	\$19,240,357	(\$1,800,402)
PHILADELPHIA	\$5,466,954	\$5,020,643	\$21,482	\$4,999,161	(\$467,793)
PICAYUNE	\$18,774,868	\$17,242,125	\$73,773	\$17,168,352	(\$1,606,516)
PONTOTOC CITY	\$12,201,362	\$11,205,267	\$47,943	\$11,157,324	(\$1,044,038)
PONTOTOC CO.	\$19,648,833	\$18,044,741	\$77,207	\$17,967,534	(\$1,681,299)
POPLARVILLE	\$10,226,294	\$9,391,440	\$40,183	\$9,351,257	(\$875,037)
PRENTISS CO.	\$13,618,514	\$12,506,726	\$53,512	\$12,453,214	(\$1,165,300)
QUITMAN CO.	\$6,890,891	\$6,328,332	\$27,077	\$6,301,255	(\$589,636)
QUITMAN SEP	\$9,037,964	\$8,300,123	\$35,513	\$8,264,610	(\$773,354)
RANKIN CO.	\$85,898,065	\$78,885,518	\$337,523	\$78,547,995	(\$7,350,070)
REIMAGINE PREP CHARTER	\$710,122	\$652,149	\$2,790	\$649,359	(\$60,763)
RICHTON	\$3,912,875	\$3,593,436	\$15,375	\$3,578,061	(\$334,814)
SCOTT CO.	\$22,559,036	\$20,717,361	\$88,642	\$20,628,719	(\$1,930,317)
SENATOBIA	\$9,333,743	\$8,571,755	\$36,675	\$8,535,080	(\$798,663)
SIMPSON CO.	\$19,497,860	\$17,906,093	\$76,614	\$17,829,479	(\$1,668,381)
SMITH CO.	\$14,567,543	\$13,378,278	\$57,241	\$13,321,037	(\$1,246,506)
SOUTH DELTA	\$4,421,164	\$4,060,229	\$17,372	\$4,042,857	(\$378,307)
SOUTH PANOLA	\$22,224,444	\$20,410,085	\$87,327	\$20,322,758	(\$1,901,686)
SOUTH PIKE	\$8,840,454	\$8,118,737	\$34,737	\$8,084,000	(\$756,454)
SOUTH TIPPAAH	\$16,068,116	\$14,756,347	\$63,137	\$14,693,210	(\$1,374,906)

School District	FY2016 Full Funding (Required by Law)	Actual Funding Allocated by MS Legislature for FY2016	FY2016 Mid-Year Budget Cut	Actual FY16 Funding After Budget Cut	FY2016 Under-Funding
STARKVILLE-OKTIBBEHA	\$24,836,099	\$22,808,529	\$97,589	\$22,710,940	(\$2,125,159)
STONE CO.	\$13,765,756	\$12,641,947	\$54,090	\$12,587,857	(\$1,177,899)
SUNFLOWER CONS.	\$21,191,824	\$19,461,766	\$83,270	\$19,378,496	(\$1,813,328)
TATE CO.	\$15,338,608	\$14,086,395	\$60,271	\$14,026,124	(\$1,312,484)
TISHOMINGO/IUKA	\$16,390,785	\$15,052,674	\$64,405	\$14,988,269	(\$1,402,516)
TUNICA CO.	\$10,163,163	\$9,333,463	\$39,935	\$9,293,528	(\$869,635)
TUPELO	\$33,800,052	\$31,040,683	\$132,812	\$30,907,871	(\$2,892,181)
UNION CITY	\$5,844,586	\$5,367,446	\$22,965	\$5,344,481	(\$500,105)
UNION CO.	\$15,194,768	\$13,954,297	\$59,705	\$13,894,592	(\$1,300,176)
VICKSBURG-WARREN	\$39,043,161	\$35,855,755	\$153,414	\$35,702,341	(\$3,340,820)
WALTHALL CO.	\$11,431,968	\$10,498,685	\$44,920	\$10,453,765	(\$978,203)
WATER VALLEY	\$6,493,722	\$5,963,587	\$25,516	\$5,938,071	(\$555,651)
WAYNE CO.	\$17,863,025	\$16,404,723	\$70,190	\$16,334,533	(\$1,528,492)
WEBSTER CO.	\$10,605,511	\$9,739,698	\$41,673	\$9,698,025	(\$907,486)
WEST BOLIVAR CONS.	\$7,479,065	\$6,868,489	\$29,388	\$6,839,101	(\$639,964)
WEST JASPER	\$7,387,695	\$6,784,578	\$29,029	\$6,755,549	(\$632,146)
WEST POINT CONS.	\$17,184,056	\$15,781,184	\$67,522	\$15,713,662	(\$1,470,394)
WEST TALLAHATCHIE	\$4,389,103	\$4,030,785	\$17,246	\$4,013,539	(\$375,564)
WESTERN LINE	\$8,792,213	\$8,074,434	\$34,548	\$8,039,886	(\$752,327)
WILKINSON CO.	\$6,546,786	\$6,012,319	\$25,725	\$5,986,594	(\$560,192)
WINONA	\$6,748,525	\$6,197,589	\$26,517	\$6,171,072	(\$577,453)
YAZOO CITY	\$13,456,388	\$12,357,835	\$52,875	\$12,304,960	(\$1,151,428)
YAZOO CO.	\$7,830,730	\$7,191,445	\$30,770	\$7,160,675	(\$670,055)
Other-ESY, Ortho & Aphasic, Etc.	\$17,132,015	\$15,733,388	\$67,318	\$15,666,070	(\$1,465,945)
<b>TOTAL</b>	\$2,462,469,217	\$2,261,438,129	\$9,675,881	\$2,251,762,248	(\$210,706,969)