

State of Mississippi Budget Comparison FY2008 and FY2017

Budget Category	FY 2008	FY2017 Appropriated	Total FY17 Budget Cuts	FY17 Actual After Mid-year Cuts	Difference FY08 to FY17 Actual	Percent Change FY08 to FY17	Percent of Total FY17 Budget
K-12 Education ¹	\$ 2,566,899,001	\$2,633,356,762	-\$31,558,570	\$2,601,798,192	\$34,899,191	1.360%	22.421%
Medicaid ²	\$ 909,490,222	\$1,470,082,060	-\$29,220,877	\$1,440,861,183	\$531,370,961	58.425%	12.416%
Judiciary ³	\$ 82,718,295	\$137,495,691	-\$2,892,784	\$134,602,907	\$51,884,612	62.724%	1.160%
Corrections ⁴	\$ 324,688,369	\$354,629,415	-\$16,270,952	\$338,358,463	\$13,670,094	4.210%	2.916%
Military, Police, Vets' Affairs ⁵	\$ 132,042,031	\$173,003,604	-\$2,372,231	\$170,631,373	\$38,589,342	29.225%	1.470%
Legislative ⁶	\$ 25,547,569	\$28,777,693	-\$442,316	\$28,335,377	\$2,787,808	10.912%	0.244%
Executive ⁷	\$ 3,682,230	\$2,865,267	-\$142,972	\$2,722,295	-\$959,935	-26.069%	0.023%
Fiscal Affairs ⁸	\$ 132,299,014	\$152,839,591	-\$2,729,088	\$150,110,503	\$17,811,489	13.463%	1.294%
Debt Service	\$ 407,687,713	\$517,342,260	\$0	\$517,342,260	\$109,654,547	26.897%	4.458%
Hospitals & Hosp. Schools ⁹ (Dept. Mental Health)	\$ 537,909,820	\$595,181,184	-\$4,651,684	\$590,529,500	\$52,619,680	9.782%	5.089%
Social Welfare ¹⁰	\$ 176,165,088	\$314,356,422	-\$4,877,960	\$309,478,462	\$133,313,374	75.675%	2.667%
Special Fund Agencies ¹¹	\$ 345,931,395	\$396,389,612	-\$6,388,180	\$390,001,432	\$44,070,037	12.740%	3.361%
Transportation, Highways, Bridges ¹²	\$ 583,747,248	\$909,346,839	-\$8,200,495	\$901,146,344	\$317,399,096	54.373%	7.766%
Colleges and Universities ¹³	\$ 1,982,842,703	\$3,179,519,552	-\$44,217,352	\$3,135,302,200	\$1,152,459,497	58.122%	27.018%
Ag Units	\$ 95,712,929	\$114,123,845	-\$4,389,057	\$109,734,788	\$14,021,859	14.650%	0.946%
Ag & Commerce	\$ 14,239,044	\$14,260,628	-\$457,051	\$13,803,577	-\$435,467	-3.058%	0.119%
Econ & Comm Dvpt (MDA, Tourism)	\$ 36,803,582	\$34,256,937	-\$1,039,914	\$33,217,023	-\$3,586,559	-9.745%	0.286%
Other ¹⁵ (ETV, Library, Pub Health, Arts Comm, Wireless Comm, Local Asst/Homestd Exempt, Conservation ¹⁴)	\$ 482,469,737	\$747,861,182	-\$11,371,065	\$736,490,117	\$254,020,380	52.650%	6.347%
Hurricane Disaster Reserve Fund (Katrina Relief)	\$ 268,000,000				\$ (268,000,000)	-100.000%	0.000%
TOTAL	\$ 9,108,875,990	\$11,775,688,544	-\$171,222,548	\$11,604,465,996	\$2,495,590,006	27.397%	100.000%
State Budget Excluding K-12	\$ 6,541,976,989	\$9,142,331,782		\$9,002,667,804	\$2,460,690,815	37.614%	

Sources: State of Mississippi Budgets, FY2008-FY2017. See footnotes on page 2 of this document.

Notes and Footnotes:

All agency totals reflect total appropriations less federal funds.

¹FY08 and FY17 K-12 Education = total appropriations less federal funds less ETV less Library Commission plus General Fund reappropriation.

²FY17 Medicaid = total appropriations less federal funds.

³FY17 Judiciary = total appropriations less federal funds less public defender appropriation (included in Spec. Funds Agencies).

⁴Corrections = total appropriations less federal funds.

⁵FY17 Military, Police, Vets' Affairs = total appropriations less federal funds less Council on Aging (included in Spec Funds Agencies) plus General Fund reappropriations for DPS.

⁶FY17 Legislative = total appropriations plus Gen Fund reappropriations.

⁷FY17 Executive = total appropriations less Secretary of State (included in Spec. Funds Agencies appropriation) less federal funds plus General Fund reappropriation.

⁸FY08 Fiscal Affairs (Finance & Admin, Auditor, Dept. of Revenue) = total appropriations less federal funds plus General Fund reappropriation plus Special Funds reappropriation; FY17 Fiscal Affairs = total appropriations less federal funds plus Special Funds reappropriations.

⁹FY08 Hospitals and Hospital Schools = total appropriations less federal funds plus Special Funds reappropriation; FY17 Hospitals and Hospital Schools = total appropriations less federal funds.

¹⁰FY08 and FY17 Social Welfare = total appropriations less Medicaid state appropriations less federal funds.

¹¹FY08 Special Funds Agencies = total appropriations less federal funds plus Insurance & Banking; FY17 Special Funds Agencies = total appropriations less federal funds plus special funds reappropriations for State Public Defender, Secretary of State, ITS, Personnel Board, License Tag Commission, Oil & Gas Board, Insurance, Council on Aging, Gaming Commission, PERS, Public Service Commission, and Workers' Compensation Commission plus Special Funds reappropriation for Insurance. The FY2008 special funds total does not include a one-time general fund transfer of \$268-million that was to be used as matching funds for FEMA Hurricane Katrina grants.

¹²FY08 Transportation = total appropriations less federal funds plus misc. appropriation; FY17 Transportation = total appropriations less federal funds.

¹³FY17 Colleges and Universities = total appropriations less federal funds plus Gen Fund reappropriations.

¹⁴FY08 and FY17 Conservation = total appropriations less federal funds plus Gen Fund reappropriation.

¹⁵FY08 Other = total appropriations less federal funds less state Transportation/State Aid Road & Bridge appropriations. FY17 Other = total appropriations less federal funds less Gaming, PERS, PSC, and Workers' Compensation (included in Special Funds Agencies).

In FY2008, K-12 made up 28% of the total state budget.

In FY2015, K-12 made up 23% of the total state budget.

In FY2016, K-12 made up 21% of the total state budget.

In FY2017, K-12 makes up 22% of the total state budget.