

State of Mississippi Budget Comparison FY2008 versus FY2016

Budget Category	FY 2008	FY2016	Difference FY08 to FY16	Percent Change FY08 to FY16	Percent of Total FY08 Budget	Percent of Total FY16 Budget
K-12 Education ¹	\$ 2,566,899,001	\$2,630,308,310	\$63,409,309	2.47%	28.18%	21.40%
Medicaid	\$ 909,490,222	\$1,535,290,052	\$625,799,830	68.81%	9.98%	12.49%
Judiciary ²	\$ 82,718,295	\$145,101,596	\$62,383,301	75.42%	0.91%	1.18%
Corrections ³	\$ 324,688,369	\$371,168,262	\$46,479,893	14.32%	3.56%	3.02%
Military, Police, Vets' Affairs ⁴	\$ 132,042,031	\$215,018,865	\$82,976,834	62.84%	1.45%	1.75%
Legislative ⁵	\$ 25,547,569	\$31,034,464	\$5,486,895	21.48%	0.28%	0.25%
Executive ⁶	\$ 3,682,230	\$3,199,011	-\$483,219	-13.12%	0.04%	0.03%
Fiscal Affairs ⁷	\$ 132,299,014	\$213,113,941	\$80,814,927	61.09%	1.45%	1.73%
Debt Service	\$ 407,687,713	\$485,608,015	\$77,920,302	19.11%	4.48%	3.95%
Hospitals & Hospital Schools ⁸	\$ 537,909,820	\$602,774,299	\$64,864,479	12.06%	5.91%	4.91%
Social Welfare ⁹	\$ 176,165,088	\$306,197,107	\$130,032,019	73.81%	1.93%	2.49%
Special Fund Agencies ¹⁰	\$ 345,931,395	\$538,220,166	\$192,288,771	55.59%	3.80%	4.38%
Transportation, Highways, Bridges ¹¹	\$ 583,747,248	\$1,048,402,700	\$464,655,452	79.60%	6.41%	8.53%
Colleges and Universities ¹²	\$ 1,982,842,703	\$3,287,360,535	\$1,304,517,832	65.79%	21.77%	26.75%
Ag Units	\$ 95,712,929	\$119,727,644	\$24,014,715	25.09%	1.05%	0.97%
Ag & Commerce	\$ 14,239,044	\$16,466,512	\$2,227,468	15.64%	0.16%	0.13%
Econ & Comm Dvpt (MDA, Tourism)	\$ 36,803,582	\$42,916,938	\$6,113,356	16.61%	0.40%	0.35%
Other (ETV, Library, Pub Health, Arts Comm, Local Asst/Homestd Exempt, Conservation ¹³ , Wireless Comm ¹⁴)	\$ 482,469,737	\$696,740,385	\$214,270,648	44.41%	5.30%	5.67%
Hurricane Disaster Reserve Fund (Katrina Relief)	\$ 268,000,000					
TOTAL	\$ 9,108,875,990	\$12,288,648,802	\$3,179,772,812	34.91%	100.00%	100.00%
State Budget Excluding K-12	\$ 6,541,976,989	\$ 9,658,340,492	\$3,116,363,503	47.64%		
K-12's Percent of FY16 State Budget						
General Fund (Excludes State Special Funds & Federal Funds)				39.24%		
All State Funds (Includes General Fund & Special Funds)				21.40%		
Total State Budget (Includes General Fund, Special Funds & Federal Funds)				15.76%		

Sources: State of Mississippi Budgets, FY2008-FY2016. See footnotes on page 2 of this document.

General Fund as a Percent of Total State Budget

In FY08, General Fund appropriations totaled \$4,935,095,549, or 54% of the total state budget excluding federal funds.

In FY15, General Fund appropriations totaled \$5,501,146,294, or slightly less than half of the total state budget (49.4%) excluding federal funds.

In FY16, General Fund appropriations totaled \$5,744,058,322, or less than half of the total state budget (46.74%) excluding federal funds.

Footnotes:

All agency totals reflect total appropriations less federal funds.

¹FY08 K-12 Education = total appropriations less federal funds less ETV less Library Commission plus General Fund reappropriation. K-12 had no General Fund reappropriation for FY16.

²FY16 Judiciary = total appropriations less federal funds plus General Fund reappropriations for AG.

³FY16 Corrections = total appropriations less federal funds plus General Fund reappropriation.

⁴FY16 Military, Police, Vets' Affairs = total appropriations less federal funds plus General Fund reappropriations.

⁵FY16 Legislative = total appropriations plus General Fund reappropriation.

⁶FY16 Executive = total appropriations less federal funds plus General Fund reappropriation.

⁷FY08 and FY16 Fiscal Affairs (Finance & Admin, Auditor, Dept. of Revenue) = total appropriations less federal funds plus General Fund reappropriation plus Special Funds reappropriation.

⁸FY08 Hospitals and Hospital Schools = total appropriations less federal funds plus Special Funds reappropriation.

⁹FY08 and FY16 Social Welfare = total appropriations less Medicaid appropriations (see separate budget category) less federal funds.

¹⁰FY08 Special Fund Agencies = total appropriations less federal funds plus Insurance & Banking less a one-time General Fund transfer of \$268Million for FEMA Hurricane Katrina matching grant funds. FY16 Special Fund Agencies - total appropriations less federal funds plus miscellaneous Public Employee Retirement admn/bldg plus Special Funds reappropriations.

¹¹FY08 Transportation = total appropriations less federal funds plus misc. appropriation. FY16 Transportation = total appropriations less federal funds plus General Fund reappropriations.

¹²FY16 Colleges and Universities = total appropriations less federal funds plus General Fund reappropriations.

¹³FY08 and FY16 Conservation = total appropriations less federal funds plus General Fund reappropriation.

¹⁴FY08 Misc/Wireless Comm = total appropriations less federal funds less state Transportation/State Aid Road & Bridge appropriations. FY16 Misc/Wireless Comm = total appropriations less federal funds less Public Employee Retirement admin/bldg.