

## MAEP Funds Are Insufficient to Cover Classroom Costs Fiscal Year 2014

In 68 school districts, the MAEP funds received from the state are not sufficient to cover the cost of teacher salaries and benefits. These districts must use local and other funds to cover the balance of teacher salaries as well as to pay for all curriculum materials, instructional supplies, textbooks, and other classroom expenditures, in addition to transportation costs, heat and air, lights, custodial services, maintenance, and the other operational costs that MAEP funds are intended to cover. Teacher salaries and benefits alone consumed 90% or more of the state MAEP funding received in 120 out of 151 school districts last year.

| District Name                     | State MAEP Funding to District | District's Total Instructional Salaries & Benefits | Percent of State MAEP Funding Required for Instructional Salaries & Benefits |
|-----------------------------------|--------------------------------|--|--|
| ABERDEEN SCHOOL DIST              | \$ 5,978,934                   | \$ 5,804,875.96                                    | 97%  |
| ALCORN SCHOOL DIST                | \$ 15,681,381                  | \$ 16,301,385.88                                   | 104%   |
| AMITE CO SCHOOL DIST              | \$ 5,007,720                   | \$ 5,885,089.88                                    | 118%   |
| AMORY SCHOOL DIST                 | \$ 7,828,581                   | \$ 7,399,323.57                                    | 95%  |
| ATTALA CO SCHOOL DIST             | \$ 4,738,681                   | \$ 5,146,236.02                                    | 109%   |
| BALDWIN SCHOOL DISTRICT           | \$ 3,535,679                   | \$ 3,808,342.19                                    | 108%   |
| BAY ST LOUIS WAVELAND SCHOOL DIST | \$ 8,157,561                   | \$ 9,101,294.44                                    | 112%   |
| BENOIT SCHOOL DISTRICT            | \$ 1,156,610                   | \$ 1,156,350.89                                    | 100%   |
| BENTON CO SCHOOL DIST             | \$ 5,874,134                   | \$ 5,166,793.75                                    | 88%  |
| BILOXI PUBLIC SCHOOL DIST         | \$ 20,965,682                  | \$ 27,087,471.14                                   | 129%   |
| BOONEVILLE SCHOOL DIST            | \$ 5,852,914                   | \$ 5,417,214.33                                    | 93%  |
| BROOKHAVEN SCHOOL DIST            | \$ 12,027,923                  | \$ 12,176,172.13                                   | 101%   |
| CALHOUN CO SCHOOL DIST            | \$ 11,427,969                  | \$ 10,209,821.38                                   | 89%  |
| CANTON PUBLIC SCHOOL DIST         | \$ 12,848,349                  | \$ 12,442,657.27                                   | 97%  |
| CARROLL COUNTY SCHOOL DIST        | \$ 4,191,174                   | \$ 4,377,766.19                                    | 104%   |
| CHICKASAW CO SCHOOL DIST          | \$ 2,822,924                   | \$ 2,405,505.62                                    | 85%  |
| CHOCTAW CO SCHOOL DIST            | \$ 6,471,977                   | \$ 6,782,305.52                                    | 105%   |
| CLAIBORNE CO SCHOOL DIST          | \$ 6,846,610                   | \$ 7,585,291.80                                    | 111%   |
| CLARKSDALE MUNICIPAL SCHOOL DIST  | \$ 14,611,567                  | \$ 12,319,358.15                                   | 84%  |
| CLAY CO SCHOOL DIST               | \$ 918,668                     | \$ 684,633.59                                      | 75%  |
| CLEVELAND SCHOOL DIST             | \$ 15,508,947                  | \$ 15,683,846.25                                   | 101%   |
| CLINTON PUBLIC SCHOOL DIST        | \$ 19,002,062                  | \$ 18,071,868.58                                   | 95%  |
| COAHOMA CO AHS                    | \$ 1,101,446                   | \$ 1,117,957.16                                    | 101%   |
| COAHOMA COUNTY SCHOOL DIST        | \$ 6,784,614                   | \$ 7,221,374.46                                    | 106%   |
| COFFEEVILLE SCHOOL DIST           | \$ 2,630,087                   | \$ 2,631,396.14                                    | 100%   |
| COLUMBIA SCHOOL DISTRICT          | \$ 8,051,992                   | \$ 7,779,367.98                                    | 97%  |
| COLUMBUS MUNICIPAL SCHOOL DIST    | \$ 18,729,843                  | \$ 18,571,767.60                                   | 99%  |
| COPIAH CO SCHOOL DIST             | \$ 12,349,805                  | \$ 9,922,098.80                                    | 80%  |
| CORINTH SCHOOL DIST               | \$ 10,258,723                  | \$ 8,505,875.81                                    | 83%  |
| COVINGTON CO SCHOOL DIST          | \$ 12,729,448                  | \$ 12,985,628.88                                   | 102%   |
| DESOTO CO SCHOOL DIST             | \$ 132,421,777                 | \$ 123,134,877.88                                  | 93%  |
| DURANT PUBLIC SCHOOL DIST         | \$ 2,731,162                   | \$ 1,935,613.17                                    | 71%  |
| EAST JASPER CONSOLIDATED SCH DIST | \$ 3,963,904                   | \$ 3,956,531.90                                    | 100%   |
| EAST TALLAHATCHIE CONSOL SCH DIST | \$ 5,856,193                   | \$ 5,397,667.26                                    | 92%  |
| ENTERPRISE SCHOOL DIST            | \$ 4,334,976                   | \$ 4,356,453.94                                    | 100%   |
| FOREST MUNICIPAL SCHOOL DIST      | \$ 5,706,285                   | \$ 5,891,779.75                                    | 103%   |
| FORREST COUNTY AHS                | \$ 2,426,894                   | \$ 2,749,113.91                                    | 113%   |
| FORREST COUNTY SCHOOL DIST        | \$ 9,864,597                   | \$ 10,926,227.99                                   | 111%   |
| FRANKLIN CO SCHOOL DIST           | \$ 6,935,937                   | \$ 7,099,807.83                                    | 102%   |
| GEORGE CO SCHOOL DIST             | \$ 18,897,080                  | \$ 17,550,383.94                                   | 93%  |
| GREENE COUNTY SCHOOL DIST         | \$ 9,584,010                   | \$ 9,090,384.19                                    | 95%  |
| GREENVILLE PUBLIC SCHOOLS         | \$ 25,107,554                  | \$ 23,680,158.58                                   | 94%  |
| GREENWOOD PUBLIC SCHOOL DIST      | \$ 11,490,033                  | \$ 11,672,867.56                                   | 102%   |

| District Name                    | State MAEP Funding to District | District's Total Instructional Salaries & Benefits | Percent of State MAEP Funding Required for Instructional Salaries & Benefits |
|----------------------------------|--------------------------------|--|--|
| GRENADA SCHOOL DIST              | \$ 18,469,523                  | \$ 17,030,773.54                                   | 92%  |
| GULFPORT SCHOOL DIST             | \$ 24,068,310                  | \$ 27,745,596.56                                   | 115%   |
| HANCOCK CO SCHOOL DIST           | \$ 18,047,842                  | \$ 18,442,764.26                                   | 102%   |
| HARRISON CO SCHOOL DIST          | \$ 54,494,759                  | \$ 59,987,111.61                                   | 110%   |
| HATTIESBURG PUBLIC SCHOOL DIST   | \$ 17,877,839                  | \$ 22,055,498.43                                   | 123%   |
| HAZLEHURST CITY SCHOOL DIST      | \$ 6,377,844                   | \$ 5,319,030.30                                    | 83%  |
| HINDS CO AHS                     | \$ 790,401                     | \$ 1,331,229.65                                    | 168%   |
| HINDS CO SCHOOL DIST             | \$ 24,344,030                  | \$ 26,078,464.35                                   | 107%   |
| HOLLANDALE SCHOOL DIST           | \$ 3,539,625                   | \$ 2,941,791.21                                    | 83%  |
| HOLLY SPRINGS SCHOOL DIST        | \$ 6,575,943                   | \$ 6,276,299.32                                    | 95%  |
| HOLMES CO SCHOOL DIST            | \$ 13,668,405                  | \$ 11,385,990.13                                   | 83%  |
| HOUSTON SCHOOL DIST              | \$ 8,311,349                   | \$ 7,784,599.27                                    | 94%  |
| HUMPHREYS CO SCHOOL DIST         | \$ 7,995,944                   | \$ 6,265,847.38                                    | 78%  |
| INDIANOLA SCHOOL DIST            | \$ 9,360,269                   | \$ 8,047,174.76                                    | 86%  |
| ITAWAMBA CO SCHOOL DIST          | \$ 16,022,514                  | \$ 15,388,418.60                                   | 96%  |
| JACKSON CO SCHOOL DIST           | \$ 37,214,757                  | \$ 40,428,858.48                                   | 109%   |
| JACKSON PUBLIC SCHOOL DIST       | \$ 122,238,174                 | \$ 122,396,786.35                                  | 100%   |
| JEFFERSON CO SCHOOL DIST         | \$ 6,650,441                   | \$ 6,080,034.91                                    | 91%  |
| JEFFERSON DAVIS CO SCHOOL DIST   | \$ 7,677,739                   | \$ 7,210,399.52                                    | 94%  |
| JONES CO SCHOOL DIST             | \$ 36,944,412                  | \$ 36,218,522.34                                   | 98%  |
| KEMPER CO SCHOOL DIST            | \$ 5,329,292                   | \$ 5,052,545.39                                    | 95%  |
| KOSCIUSKO SCHOOL DISTRICT        | \$ 10,567,371                  | \$ 9,376,992.88                                    | 89%  |
| LAFAYETTE CO SCHOOL DIST         | \$ 10,837,344                  | \$ 11,444,950.79                                   | 106%   |
| LAMAR COUNTY SCHOOL DIST         | \$ 39,322,331                  | \$ 44,906,402.32                                   | 114%   |
| LAUDERDALE CO SCHOOL DIST        | \$ 31,187,936                  | \$ 30,807,775.79                                   | 99%  |
| LAUREL SCHOOL DISTRICT           | \$ 11,974,575                  | \$ 14,916,837.83                                   | 125%   |
| LAWRENCE CO SCHOOL DIST          | \$ 8,779,550                   | \$ 9,424,776.22                                    | 107%   |
| LEAKE CO SCHOOL DIST             | \$ 13,592,116                  | \$ 11,151,834.04                                   | 82%  |
| LEE COUNTY SCHOOL DIST           | \$ 31,593,897                  | \$ 32,484,777.80                                   | 103%   |
| LEFLORE CO SCHOOL DIST           | \$ 11,893,929                  | \$ 12,762,898.75                                   | 107%   |
| LELAND SCHOOL DIST               | \$ 4,236,362                   | \$ 4,254,016.11                                    | 100%   |
| LINCOLN CO SCHOOL DIST           | \$ 13,162,777                  | \$ 11,678,079.31                                   | 89%  |
| LONG BEACH SCHOOL DIST           | \$ 13,457,930                  | \$ 12,918,183.34                                   | 96%  |
| LOUISVILLE MUNICIPAL SCHOOL DIST | \$ 12,484,832                  | \$ 12,773,509.86                                   | 102%   |
| LOWNDES CO SCHOOL DIST           | \$ 19,901,196                  | \$ 24,158,330.24                                   | 121%   |
| LUMBERTON PUBLIC SCHOOL DIST     | \$ 3,072,697                   | \$ 2,993,274.70                                    | 97%  |
| MADISON CO SCHOOL DIST           | \$ 49,370,809                  | \$ 60,213,654.71                                   | 122%   |
| MARION CO SCHOOL DIST            | \$ 11,247,956                  | \$ 9,447,199.89                                    | 84%  |
| MARSHALL CO SCHOOL DIST          | \$ 14,318,026                  | \$ 12,843,052.06                                   | 90%  |
| MCCOMB SCHOOL DISTRICT           | \$ 11,116,878                  | \$ 10,191,237.45                                   | 92%  |
| MERIDIAN PUBLIC SCHOOL DIST      | \$ 24,062,905                  | \$ 26,792,987.54                                   | 111%   |
| MONROE CO SCHOOL DIST            | \$ 10,000,213                  | \$ 10,408,111.36                                   | 104%   |
| MONTGOMERY CO SCHOOL DIST        | \$ 1,997,537                   | \$ 1,917,432.24                                    | 96%  |
| MOSS POINT SEPARATE SCHOOL DIST  | \$ 11,113,230                  | \$ 10,663,191.85                                   | 96%  |
| MOUND BAYOU PUBLIC SCHOOL DIST   | \$ 2,897,104                   | \$ 2,668,838.26                                    | 92%  |
| NATCHEZ-ADAMS SCHOOL DIST        | \$ 15,080,189                  | \$ 14,838,654.12                                   | 98%  |
| NESHOBA COUNTY SCHOOL DIST       | \$ 14,794,768                  | \$ 12,868,073.91                                   | 87%  |
| NETTLETON SCHOOL DIST            | \$ 6,648,242                   | \$ 6,076,184.67                                    | 91%  |
| NEW ALBANY PUBLIC SCHOOL DIST    | \$ 9,735,107                   | \$ 9,565,448.22                                    | 98%  |
| NEWTON COUNTY SCHOOL DIST        | \$ 8,482,812                   | \$ 8,091,026.83                                    | 95%  |
| NEWTON MUNICIPAL SCHOOL DIST     | \$ 4,613,533                   | \$ 4,549,960.44                                    | 99%  |
| NORTH BOLIVAR SCHOOL DIST        | \$ 3,418,444                   | \$ 2,751,195.89                                    | 80%  |
| NORTH PANOLA SCHOOLS             | \$ 7,525,747                   | \$ 7,071,324.14                                    | 94%  |
| NORTH PIKE SCHOOL DIST           | \$ 10,955,251                  | \$ 9,447,375.99                                    | 86%  |
| NORTH TIPPAAH SCHOOL DIST        | \$ 6,604,758                   | \$ 5,931,776.62                                    | 90%  |
| NOXUBEE COUNTY SCHOOL DIST       | \$ 8,201,406                   | \$ 7,962,962.56                                    | 97%  |
| OCEAN SPRINGS SCHOOL DIST        | \$ 23,402,086                  | \$ 26,468,456.30                                   | 113%   |
| OKOLONA SEPARATE SCHOOL DIST     | \$ 3,487,862                   | \$ 2,754,698.84                                    | 79%  |

| District Name                        | State MAEP Funding to District | District's Total Instructional Salaries & Benefits | Percent of State MAEP Funding Required for Instructional Salaries & Benefits |
|--------------------------------------|--------------------------------|--|--|
| OKTIBBEHA COUNTY SCHOOL DIST         | \$ 3,706,939                   | \$ 4,326,819.13                                    | 117%   |
| OXFORD SCHOOL DIST                   | \$ 15,026,575                  | \$ 19,647,752.95                                   | 131%   |
| PASCAGOULA SCHOOL DIST               | \$ 27,922,903                  | \$ 44,736,036.94                                   | 160%   |
| PASS CHRISTIAN PUBLIC SCHOOL DIST    | \$ 7,676,054                   | \$ 9,655,690.66                                    | 126%   |
| PEARL PUBLIC SCHOOL DIST             | \$ 15,496,671                  | \$ 16,391,870.10                                   | 106%   |
| PEARL RIVER CO SCHOOL DIST           | \$ 13,866,134                  | \$ 11,738,875.32                                   | 85%  |
| PERRY CO SCHOOL DIST                 | \$ 5,131,426                   | \$ 5,687,528.81                                    | 111%   |
| PETAL SCHOOL DIST                    | \$ 17,219,448                  | \$ 17,973,365.30                                   | 104%   |
| PHILADELPHIA PUBLIC SCHOOL DIST      | \$ 4,738,247                   | \$ 4,893,486.30                                    | 103%   |
| PICAYUNE SCHOOL DIST                 | \$ 14,956,088                  | \$ 13,652,183.72                                   | 91%  |
| PONTOTOC CITY SCHOOL DIST            | \$ 10,753,881                  | \$ 9,793,349.31                                    | 91%  |
| PONTOTOC CO SCHOOL DIST              | \$ 16,140,874                  | \$ 14,736,837.69                                   | 91%  |
| POPLARVILLE SEPARATE SCHOOL DIST     | \$ 8,512,541                   | \$ 9,198,412.05                                    | 108%   |
| PRENTISS CO SCHOOL DIST              | \$ 11,591,779                  | \$ 11,857,745.08                                   | 102%   |
| QUITMAN CO SCHOOL DIST               | \$ 5,646,187                   | \$ 5,297,542.00                                    | 94%  |
| QUITMAN SCHOOL DIST                  | \$ 8,019,509                   | \$ 7,830,307.65                                    | 98%  |
| RANKIN CO SCHOOL DIST                | \$ 74,063,340                  | \$ 83,257,186.38                                   | 112%   |
| RIGHTON SCHOOL DIST                  | \$ 3,160,006                   | \$ 2,802,836.72                                    | 89%  |
| SCOTT CO SCHOOL DIST                 | \$ 18,636,083                  | \$ 15,704,361.27                                   | 84%  |
| SENATOBIA MUNICIPAL SCHOOL DIST      | \$ 8,022,623                   | \$ 7,917,001.75                                    | 99%  |
| SHAW SCHOOL DIST                     | \$ 2,439,280                   | \$ 2,117,480.83                                    | 87%  |
| SIMPSON CO SCHOOL DIST               | \$ 17,332,345                  | \$ 16,537,050.93                                   | 95%  |
| SMITH CO SCHOOL DIST                 | \$ 12,649,559                  | \$ 12,317,811.94                                   | 97%  |
| SOUTH DELTA SCHOOL DIST              | \$ 3,784,730                   | \$ 3,370,628.14                                    | 89%  |
| SOUTH PANOLA SCHOOL DIST             | \$ 18,904,123                  | \$ 19,835,050.59                                   | 105%   |
| SOUTH PIKE SCHOOL DIST               | \$ 8,132,168                   | \$ 7,445,127.32                                    | 92%  |
| SOUTH TIPPAH SCHOOL DIST             | \$ 13,292,040                  | \$ 11,624,401.36                                   | 87%  |
| STARKVILLE SCHOOL DIST               | \$ 17,493,821                  | \$ 20,622,524.00                                   | 118%   |
| STONE CO SCHOOL DIST                 | \$ 11,591,686                  | \$ 11,951,977.69                                   | 103%   |
| SUNFLOWER CO SCHOOL DIST             | \$ 8,834,124                   | \$ 9,188,254.71                                    | 104%   |
| TATE CO SCHOOL DIST                  | \$ 13,286,778                  | \$ 9,147,987.06                                    | 69%  |
| TISHOMINGO CO SP MUN SCH DIST        | \$ 13,552,680                  | \$ 15,219,869.36                                   | 112%   |
| TUNICA COUNTY SCHOOL DIST            | \$ 9,017,436                   | \$ 12,079,724.99                                   | 134%   |
| TUPELO PUBLIC SCHOOL DIST            | \$ 28,826,084                  | \$ 35,930,645.20                                   | 125%   |
| UNION CO SCHOOL DIST                 | \$ 12,485,857                  | \$ 11,541,714.14                                   | 92%  |
| UNION PUBLIC SCHOOL DIST             | \$ 4,943,166                   | \$ 3,567,011.89                                    | 72%  |
| VICKSBURG WARREN SCHOOL DIST         | \$ 34,256,031                  | \$ 40,083,241.82                                   | 117%   |
| WALTHALL CO SCHOOL DIST              | \$ 10,037,025                  | \$ 9,525,133.96                                    | 95%  |
| WATER VALLEY SCHOOL DIST             | \$ 5,880,817                   | \$ 5,483,624.94                                    | 93%  |
| WAYNE CO SCHOOL DIST                 | \$ 16,025,675                  | \$ 15,562,241.69                                   | 97%  |
| WEBSTER CO SCHOOL DIST               | \$ 8,292,046                   | \$ 7,826,610.84                                    | 94%  |
| WEST BOLIVAR SCHOOL DIST             | \$ 3,710,172                   | \$ 3,328,544.01                                    | 90%  |
| WEST JASPER CONSOL SCHOOL DIST       | \$ 6,132,823                   | \$ 6,678,569.32                                    | 109%   |
| WEST POINT SCHOOL DIST               | \$ 13,919,647                  | \$ 12,153,741.80                                   | 87%  |
| WEST TALLAHATCHIE SCHOOL DIST        | \$ 3,970,239                   | \$ 3,167,953.19                                    | 80%  |
| WESTERN LINE SCHOOL DIST             | \$ 7,958,158                   | \$ 8,262,739.42                                    | 104%   |
| WILKINSON CO SCHOOL DIST             | \$ 5,613,959                   | \$ 5,696,944.67                                    | 101%   |
| WINONA SEPARATE SCHOOL DIST          | \$ 5,742,393                   | \$ 5,302,200.32                                    | 92%  |
| YAZOO CITY MUNICIPAL SCHOOL DIST     | \$ 11,679,895                  | \$ 8,855,726.92                                    | 76%  |
| YAZOO CO SCHOOL DIST                 | \$ 6,790,642                   | \$ 7,033,277.62                                    | 104%   |
|                                      |                                |  |  |
| STATEWIDE SCHOOL DISTRICT TOTALS     | \$ 2,071,414,232               | \$ 2,112,791,159.29                                | 102%   |
|                                      |                                |  |  |
| Other - ESY, Ortho and Aphasic, etc. | \$ 11,128,833                  |  |  |
| TOTAL MAEP APPROPRIATION             | \$ 2,082,543,065               |  |  |